


Laporan Realisasi Anggaran dan Belanja Universitas Hasanuddin
Januari s.d Agustus 2025

| Akun | Keterangan | Pagu | | | | | Realisasi | | | | | | | | | |
|-----------|--|------------------------|-----------------------|--------------------------|-----------------------|----------------------|------------------------|--------------|-----------------------|--------------|------------------------|--------------|-----------|---|------------|---|
| | | APBN-GAJI | APBN-BPPTNBH | NON-APBN | APBN-PHLN | APBN-PRPTN | APBN-GAJI | % | APBN-BPPTNBH | % | NON-APBN | % | APBN-PHLN | % | APBN-PRPTN | % |
| U | Total | 322.950.794.000 | 78.381.900.000 | 1.169.567.492.375 | 14.611.950.000 | 7.471.340.000 | 251.869.086.722 | 77,99 | 50.866.632.156 | 64,9 | 569.442.205.795 | 48,69 | - | - | - | - |
| 51 | BELANJA APBN-GAJI | 322.950.794.000 | 49.839.200.000 | - | - | - | 251.869.086.722 | 77,99 | 30.757.515.707 | 61,71 | - | 0, | - | - | - | - |
| 5111 | BELANJA GAJI DAN TUNJANGAN PNS | 314.220.589.000 | - | - | - | - | 245.769.867.276 | 78,22 | - | 0, | - | 0, | - | - | - | - |
| 5112 | BELANJA GAJI DAN TUNJANGAN PEGAWAI NON PNS | - | 49.839.200.000 | - | - | - | - | 0, | 30.757.515.707 | 61,71 | - | 0, | - | - | - | - |
| 5161 | Belanja Gaji dan Tunjangan PPPK | 8.730.205.000 | - | - | - | - | 6.099.219.446 | 69,86 | - | 0, | - | 0, | - | - | - | - |
| 52 | BELANJA BARANG DAN JASA | - | 28.542.700.000 | 887.465.076.375 | 8.176.692.000 | 1.528.776.324 | - | 0, | 20.109.116.449 | 70,45 | 509.793.645.651 | 57,44 | - | - | - | - |
| 5212 | BELANJA BARANG BPPTNBH | - | 4.788.775.000 | - | - | - | - | 0, | 3.279.731.485 | 68,49 | - | 0, | - | - | - | - |
| 5213 | BELANJA BARANG PHLN | - | - | - | 2.415.342.000 | - | - | 0, | - | 0, | - | 0, | - | - | - | - |
| 5214 | BELANJA BARANG ABPN LAINNYA | - | - | - | - | 525.863.900 | - | 0, | - | 0, | - | 0, | - | - | - | - |
| 5219 | BELANJA BARANG NON-ABPN | - | - | 342.729.499.637 | - | - | - | 0, | - | 0, | 194.535.410.896 | 56,76 | - | - | - | - |
| 5222 | BELANJA JASA SUMBER BPPTNBH | - | 23.454.320.000 | - | - | - | - | 0, | 16.647.208.504 | 70,98 | - | 0, | - | - | - | - |
| 5229 | BELANJA JASA SUMBER NON APBN | - | - | 50.364.618.375 | - | - | - | 0, | - | 0, | 25.542.212.707 | 50,71 | - | - | - | - |
| 5234 | BELANJA PEMELIHARAAN APBN LAINNYA | - | - | - | - | 1.002.912.424 | - | 0, | - | 0, | - | 0, | - | - | - | - |
| 5239 | BELANJA PEMELIHARAAN NON APBN | - | - | 41.404.904.000 | - | - | - | 0, | - | 0, | 18.147.354.603 | 43,83 | - | - | - | - |
| 5242 | BELANJA PERJALANAN DINAS SUMBER BPPTNBH | - | 299.605.000 | - | - | - | - | 0, | 182.176.460 | 60,81 | - | 0, | - | - | - | - |
| 5249 | BELANJA PERJALANAN DINAS SUMBER NON APBN | - | - | 57.264.836.000 | - | - | - | 0, | - | 0, | 22.784.078.146 | 39,79 | - | - | - | - |
| 5253 | BELANJA BARANG UNTUK DISERAHKAN KEPADA MASYARAKAT/ PEMDA SUMBER PHLN | - | - | - | 5.761.350.000 | - | - | 0, | - | 0, | - | 0, | - | - | - | - |

| Akun | Keterangan | Pagu | | | | | Realisasi | | | | | | | | | |
|-----------|---|-----------|--------------|------------------------|----------------------|----------------------|-----------|-----------|--------------|-----------|-----------------------|--------------|-----------|----------|------------|----------|
| | | APBN-GAJI | APBN-BPPTNBH | NON-APBN | APBN-PHLN | APBN-PRPTN | APBN-GAJI | % | APBN-BPPTNBH | % | NON-APBN | % | APBN-PHLN | % | APBN-PRPTN | % |
| 5269 | BELANJA PEGAWAI NON APBN | - | - | 395.701.218.363 | - | - | - | 0, | - | 0, | 248.784.589.299 | 62,87 | - | - | - | - |
| 53 | BELANJA MODAL | - | - | 282.102.416.000 | 6.435.258.000 | 5.942.563.676 | - | 0, | - | 0, | 59.648.560.144 | 21,14 | - | - | - | - |
| 5323 | BELANJA MODAL PERALATAN DAN MESIN PHLN | - | - | - | 6.435.258.000 | - | - | 0, | - | 0, | - | 0, | - | - | - | - |
| 5324 | BELANJA MODAL PERALATAN DAN MESIN APBN LAINNYA | - | - | - | - | 5.942.563.676 | - | 0, | - | 0, | - | 0, | - | - | - | - |
| 5329 | BELANJA MODAL PERALATAN DAN MESIN NON APBN | - | - | 87.616.194.000 | - | - | - | 0, | - | 0, | 23.128.951.917 | 26,4 | - | - | - | - |
| 5339 | BELANJA MODAL GEDUNG DAN BANGUNAN SUMBER NON APBN | - | - | 167.503.722.000 | - | - | - | 0, | - | 0, | 31.582.170.528 | 18,85 | - | - | - | - |
| 5349 | BELANJA MODAL JALAN, IRIGASI DAN JARINGAN SUMBER NON APBN | - | - | 13.976.500.000 | - | - | - | 0, | - | 0, | 2.273.757.099 | 16,27 | - | - | - | - |
| 5399 | BELANJA MODAL LAINNYA SUMBER NON APBN | - | - | 13.006.000.000 | - | - | - | 0, | - | 0, | 2.663.680.600 | 20,48 | - | - | - | - |

Makassar, 31 Agustus 2025
Direktur Keuangan Akuntansi dan Pelaporan


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