

NO.	KELOMPOK SUMBER	2021			2022			2023			2024			2025		
		PAGU	REALISASI	SISA DANA	PAGU	REALISASI	SISA DANA	PAGU	REALISASI	SISA DANA	PAGU	REALISASI	SISA DANA	PAGU	REALISASI	SISA DANA
A. APBN		622,846,994,000	513,423,508,241	109,423,485,759	746,229,995,000	733,404,885,486	12,825,109,514	501,619,662,954	439,759,348,213	61,860,314,741	572,959,803,501	550,436,244,524	22,523,558,977	474,609,575,000	457,926,035,035	16,683,539,965
1.	Belanja Pegawai	314,302,288,000	312,528,475,372	1,773,812,628	311,042,425,000	308,679,500,597	2,362,924,403	310,529,609,000	306,342,063,757	4,187,545,243	327,089,794,000	327,089,516,863	277,137	363,664,385,000	361,788,491,388	1,875,893,612
2.	BPPTNBH	97,419,645,000	97,409,127,307	10,517,693	109,937,380,000	109,929,594,774	7,785,226	109,938,000,000	109,935,732,728	2,267,272	126,290,650,000	126,289,251,038	1,398,962	78,381,900,000	78,381,518,018	381,982
3.	Insentif IKU	7,439,000,000	7,436,468,845	2,531,155	7,069,000,000	7,064,715,068	4,284,932	8,462,000,000	8,461,974,674	25,326	9,420,000,000	9,419,986,721	13,279			-
4.	Pengembangan World Class University (WCU)	1,500,000,000	1,499,932,883	67,117	4,491,000,000	3,585,972,543	905,027,457	-	-	-	-	-	-			-
5.	Peningkatan Tridharma Berstandar Internasional	-	-	-	7,463,000,000	4,701,464,203	2,761,535,797	-	-	-	-	-	-	-	-	-
6.	Bantuan Penanggulangan Covid-19	-	-	-				-	-	-	-	-	-	-	-	-
7.	Sisa Dana Tahap I + Tahap II DAPT (LPDP) 2022	-	-	-				3,666,563,254	3,666,563,254	-	-	-	-	-	-	-
8.	Program DAPT (LPDP) 2023-2024*	-	-	-				6,927,600,000	1,943,883,959	4,983,716,041	6,715,616,041	6,708,115,786	7,500,255	10,480,000,000	4,337,510,949	6,142,489,051
9.	Program Revitalisasi PTN (Belanja Modal)	-	-	-				-	-	-	65,027,341,200	65,023,175,228	4,165,972	7,471,340,000	7,465,751,428	5,588,572
10.	APBN Lainnya (Penelitian)	29,961,350,000	29,961,350,000	-	17,892,844,000	12,612,493,300	5,280,350,700	5,280,350,700	5,280,350,700	-	6,993,922,260	6,401,815,968	592,106,292			-
11.	Pinjaman/Hibah Luar Negeri**	172,224,711,000	64,588,153,834	107,636,557,166	280,474,346,000	280,474,345,000	1,000	56,815,540,000	4,128,779,141	52,686,760,859	31,422,480,000	9,504,382,920	21,918,097,080	14,611,950,000	5,952,763,252	8,659,186,748
12.	Insentif Peningkatan Artikel Ilmiah Bereputasi	-	-	-	7,860,000,000	6,356,800,000	1,503,200,000	-	-	-	-	-	-	-	-	-
B. NON APBN		685,346,775,000	637,118,463,241	48,228,311,759	800,962,320,000	747,741,156,888	53,221,163,112	969,965,000,000	884,890,224,782	85,074,775,218	1,078,569,694,000	1,003,345,377,902	75,224,316,098	1,231,226,732,000	1,148,718,480,793	82,508,251,207
	JUMLAH (A+B)	1,308,193,769,000	1,150,541,971,482	157,651,797,518	1,547,192,315,000	1,481,146,042,374	66,046,272,626	1,471,584,662,954	1,324,649,572,995	146,935,089,959	1,651,529,497,501	1,553,781,622,426	97,747,875,075	1,705,836,307,000	1,606,644,515,828	99,191,791,172

