

PAGU DAN REALISASI BELANJA UNIVERSITAS HASANUDDIN TAHUN ANGGARAN 2026

Kode	Unit Kerja	Pagu 2026				Realisasi Belanja 2026										Sisa Pagu 2026			
		APBN-GAJI	APBN-BPPTNBH	NON-APBN	APBN-DAPT	APBN-GAJI	%	APBN-BPPTNBH	%	NON-APBN	%	%	APBN-DAPT	%	APBN-GAJI	APBN-BPPTNBH	NON-APBN	APBN-DAPT	
0A	Sekretaris Universitas	-	-	8,589,307,000	-	-	-	-	-	5,789,295,456	67.40	-	-	-	-	-	-	2,800,011,544	-
0B	Bidang Akademik dan Kemahasiswaan	-	-	14,524,000,000	-	-	-	-	-	5,272,743,100	36.30	-	-	-	-	-	-	9,251,256,900	-
0C	Bidang Perencanaan, Keuangan, dan Prasarana	-	-	7,635,735,000	-	-	-	-	-	2,992,201,992	39.19	-	-	-	-	-	-	4,643,533.008	-
0D	Bidang Sumber Daya Manusia, Pengembangan Talenta, dan Kesejahteraan	-	-	14,834,321,000	-	-	-	-	-	5,636,146,528	37.99	-	-	-	-	-	-	9,198,174,472	-
0E	Bidang Inovasi dan Pengelolaan Usaha	-	-	11,003,252,000	-	-	-	-	-	7,208,080,604	65.51	-	-	-	-	-	-	3,795,171.396	-
0F	Bidang Akademik dan Kemahasiswaan (Akademik)	-	-	13,332,665,000	-	-	-	-	-	7,414,647,283	55.61	-	-	-	-	-	-	5,918,017,717	-
0G	Bidang Kemitraan, Internasionalisasi, dan Kealumnian	-	-	2,506,356,000	-	-	-	-	-	118,200,000	4.72	-	-	-	-	-	-	2,388,156,000	-
0Z	Kantor Pusat	364,964,385,000	80,361,711,000	639,586,392,000	7,535,101,664	282,283,108,831	77.35	59,847,039,670	74.47	408,770,208,518	63.91	-	6,961,944,419	92.39	176,014,747,349	20,514,671,330	230,816,183,482	573,157,245	
1A	Fakultas Ekonomi dan Bisnis	-	-	22,783,706,000	-	-	-	-	-	15,765,229,646	69.20	-	-	-	-	-	-	7,018,476,354	-
1B	Fakultas Hukum	-	-	24,965,073,000	-	-	-	-	-	11,266,021,622	45.13	-	-	-	-	-	-	13,699,051,378	-
1C	Fakultas Kedokteran	-	-	74,393,681,000	-	-	-	-	-	41,439,934,715	55.70	-	-	-	-	-	-	32,953,746,285	-
1D	Fakultas Teknik	-	-	37,164,958,000	-	-	-	-	-	21,033,641,922	56.60	-	-	-	-	-	-	16,131,316,078	-
1E	Fakultas Isipol	-	-	17,879,889,000	-	-	-	-	-	8,567,919,622	47.92	-	-	-	-	-	-	9,311,969,378	-
1F	Fakultas Ilmu Budaya	-	-	7,304,703,000	-	-	-	-	-	3,178,779,338	43.52	-	-	-	-	-	-	4,125,923,662	-
1G	Fakultas Pertanian	-	-	6,381,078,000	-	-	-	-	-	2,984,839,328	46.78	-	-	-	-	-	-	3,396,238,672	-
1H	Fakultas MIPA	-	-	12,709,173,000	-	-	-	-	-	4,074,664,659	32.06	-	-	-	-	-	-	8,634,508,341	-
1I	Fakultas Peternakan	-	-	6,019,366,000	-	-	-	-	-	4,012,787,065	66.66	-	-	-	-	-	-	2,006,578,935	-
1J	Fakultas Kedokteran Gigi	-	-	14,886,026,000	-	-	-	-	-	9,695,673,086	65.13	-	-	-	-	-	-	5,190,352,914	-
1K	Fakultas Kesehatan Masyarakat	-	-	15,897,136,000	-	-	-	-	-	10,035,589,923	63.13	-	-	-	-	-	-	5,861,546,077	-
1L	Fakultas Ilmu Kelautan dan Perikanan	-	-	8,090,672,000	-	-	-	-	-	3,545,093,480	43.82	-	-	-	-	-	-	4,545,578,520	-
1M	Fakultas Kehutanan	-	-	3,976,909,000	-	-	-	-	-	1,727,533,879	43.44	-	-	-	-	-	-	2,249,375,121	-
1N	Fakultas Farmasi	-	-	12,198,894,000	-	-	-	-	-	6,612,557,347	54.21	-	-	-	-	-	-	5,586,336,653	-
1P	Sekolah Pascasarjana	-	-	13,721,269,000	-	-	-	-	-	5,994,260,922	43.69	-	-	-	-	-	-	7,727,008,078	-
1R	Fakultas Keperawatan	-	-	4,653,187,000	-	-	-	-	-	2,586,525,431	55.59	-	-	-	-	-	-	2,066,661,569	-
1S	Fakultas Teknologi Pertanian	-	-	2,421,506,000	-	-	-	-	-	982,039,999	40.55	-	-	-	-	-	-	1,439,466,001	-

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1V	Fakultas Vokasi	-	-	5,834,226,000	-	-	-	-	-	2,352,412,659	40.32	-	-	-	-	-	3,481,813,341	-	
2A	Lembaga Penelitian dan Pengabdian Kepada Masyarakat (LPPM)	-	-	32,050,000,000	-	-	-	-	-	18,317,741,046	57.15	-	-	-	-	-	13,732,258,954	-	
3A	Rumah Sakit Universitas Hasanuddin (RSUH)	-	-	150,000,000,000	-	-	-	-	-	116,807,534,891	77.87	-	-	-	-	-	33,192,465,109	-	
3B	Rumah Sakit Gigi dan Mulut (RSGM)	-	-	32,000,000,000	-	-	-	-	-	20,091,260,425	62.79	-	-	-	-	-	11,908,739,575	-	
3C	Rumah Sakit Hewan	-	-	1,500,000,000	-	-	-	-	-	605,218,083	40.35	-	-	-	-	-	894,781,917	-	
		364,964,385,000	80,361,711,000	1,218,843,480,000	7,535,101,664	282,283,108,831	77.35	59,847,039,670	74.47	754,878,782,569	61.93	-	6,961,944,419	92.39	176,014,747,349	20,514,671,330	463,964,697,431	573,157,245	



Makassar, 25 September 2026
Direktur Keuangan dan Akuntansi,

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